

PROCUREMENT & WAREHOUSING SERVICES

FINANCIAL ANALYSIS WORKSHEET

BID INFORMATION					
New Bid # (Ex: 10-004R):	FY20-223	Preparation Date:	July 14, 2020		
Previous Bid # (Ex: 10-004R):	58-148V	Buyer/PA:	MAYRA TOBAR		
New Bid Award Total:	\$33,000		FIRE ACADEMY PROGRAM - CITY OF MIRAMAR		
Previous Award Total:		Bid Title:			
Bid Type:	AGREEMENT		IVIIRAIVIAN		
Previous Bid Term (Start Date):	9/6/2017	New Bid Term (In Months):	36		
Previous Bid Term (End Date):	6/30/2020	# of Months Into Bid:			
COENT DEPORTING					

SPEND REPORTING				
Purchase Order(s) Spend:	\$50,773			
P Card Purchases:	\$0			
Total Invoiced-to-Date Amount (PO + Pcard Purchases):	\$50,773			
Average Monthly Expenditure:				
Unused Authorized Spending:				
Est. Forecasted Spend (For Entire Bid Term):				

VENDOR INFORMATION Awarded Vendors: M/WBE Status (If applicable): Spend:					
Awarded Vendors:	ivi/ w be status (ii applicable):				
110320 CITY OF MIRAMAR FIRE RESCUE DEPARTMENT		\$	50,773		
	PO VENDOR SPEND:	\$	50,773		
	P-CARD SPEND:	\$	-		
	TOTAL SPEND:	Ś	50.773		

NOTES (Type Below):

Default Funding Source*		Department/School & Sign-off Information*	
Cost Center	3657337310	Name (First & Last)	Lucilly Flynn
Fund	1000	Title	Curriculum Supervisor
Functional Area	56520000	Department/School Name	Everglades High School
Commitment Item	53160000	Sign-off provided by	Dr. Jose Laverde

*To ensure accuracy, pease type in or select from the menu for the Default Funding Source and Department Information (No hand written information)